

RESOLUTION NO. 2016-05

RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2017

WHEREAS, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4) ; and

WHEREAS, a public hearing on the 2017 budget was held on November 10, 2016;

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Farmington, Washington County, Wisconsin, that the 2017 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Introduced by: Mark Foyse

Vote: 3 Ayes 0 Nays 0 Absent 0 Abstained

Adopted this 10th day of November, 2016.

By the Town Board:

Attested by:

Chris Elbe
Chris Elbe, Chairman

Chris Schellinger
Chris Schellinger, Town Clerk

Mark Foyse
Mark Foyse, Supervisor

Duane Wollner
Duane Wollner, Supervisor

TOWN OF FARMINGTON

Washington County, WI
 Proposed 2017 Budget
 Public Budget Hearing
 11-10-2016 at 6:30 p.m.

	YR 2015 Actual	Jan - Sept-16 Actual	3 Month Estimated	2016 Estimated	2016 Budget	2017 Budget	% Change
Revenues							
General Property Taxes	471,896.49	474,695.86	-	474,695.86	475,088.15	539,746.28	13.61%
Light District Taxes	7,347.76	7,391.57	-	7,391.57	7,391.57	7,388.05	-0.05%
Other Taxes	1,066.11	347.11	-	347.11	393.68	347.11	
Intergovernment Revenues	205,476.52	139,814.77	68,643.53	208,458.30	206,341.11	206,661.11	
License & Permits	35,883.50	25,179.13	5,073.00	30,152.13	27,105.00	27,105.00	
Fines, Forfeitures, Penalties	88.00	495.00	-	495.00	40.00	40.00	
Public Charges for Services	2,040.00	826.50	60.00	886.50	840.00	840.00	
Miscellaneous Revenue	9,698.18	14,633.44	798.09	15,431.53	16,465.00	840.00	
Other Financing Sources	-	-	356,500.00	356,500.00	250,000.00	6,410.00	
Total Revenues	733,496.56	663,383.38	431,074.62	1,094,358.00	983,664.51	788,537.55	-19.84%
Expenditures							
General Government	98,093.20	91,533.04	28,033.75	119,566.79	124,350.68	124,350.68	
Public Safety	195,276.42	141,475.29	55,890.14	197,365.43	198,876.75	198,876.75	
Public Works	353,763.86	169,930.84	438,190.88	608,121.72	655,304.00	376,833.34	
Health & Human Services	1,738.85	1,060.00	1,644.45	2,704.45	2,749.45	2,399.45	
Recreation	5,350.00	2,660.00	-	2,660.00	4,500.00	2,660.00	
Conservation & Development	6,510.02	4,959.38	2,187.74	7,147.12	8,257.74	8,257.74	
Capital Outlay	1,797.95	126,150.26	110,000.00	236,150.26	245,700.00	1,200.00	
Debt Service	58,937.77	58,913.41	0.00	58,913.41	83,132.72	120,259.33	
Other Financing Uses	9,049.00	4,018.00	1,000.00	5,018.00	6,000.00	6,275.00	
Total Expenditures	730,517.07	600,700.22	636,946.96	1,237,647.18	1,328,871.34	841,112.29	-36.70%
Trading Post Bridge Fund		50,000.00		50,000.00	50,000.00	0.00	
Highway Equipment Fund	18,500.00	50,000.00		50,000.00	50,000.00	0.00	
Voting Machine Fund	2,000.00	0.00		0.00	0.00	0.00	
Total Exp & Restricted	751,017.07	700,700.22	636,946.96	1,337,647.18	1,428,871.34	841,112.29	-41.13%
Fund Balances	Est 1/1/2017	Total Revenues	Total Expenses	Est 12/31/2017	Property Tax		
General Fund	85,359.76	787,952.55	838,452.29	34,860.02	547,134.33		
Reserve Funds	114,254.68	150.00		114,404.68			
Recreation Fund	6,191.15	435.00	2,660.00	3,966.15			
Total Funds	205,805.59	788,537.55	841,112.29	153,230.85	547,134.33		