

**Resolution No. 2018-08
State of Wisconsin
County of Washington
Town of Farmington**

RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2019

WHEREAS, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

WHEREAS, a public hearing on the 2019 budget was held on November 13, 2018;

NOW, THEREFORE BE IT RESOLVED, by the Town Board of the Town of Farmington, Washington County, Wisconsin, that the 2019 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Introduced by: Mark Foyse

Vote: 3 Ayes 0 Nays — Absent — Abstained

Adopted this 13th day of November, 2018.

By the Town Board:

Attested by:

Chris Elbe
Chris Elbe, Chairman

Chris Schellinger
Chris Schellinger, Town Clerk

Mark Foyse
Mark Foyse, Supervisor

Duane Wollner
Duane Wollner, Supervisor

EXHIBIT A

TOWN OF FARMINGTON

Washington County, WI
 Proposed 2019 Budget
 Public Budget Hearing
 11-13-2018 at 6:30 p.m.

	YR 2017 Actual	Jan - Sept-18 Actual	3 Month Estimated	2018 Estimated	2018 Budget	2019 Budget	% Change
Revenues							
General Property Taxes	539,746.69	562,195.12	-	562,195.12	562,213.86	545,151.10	-3.03%
Light District Taxes	7,388.05	6,981.54	-	6,981.54	6,981.23	7,185.30	2.92%
Other Taxes	631.54	1,497.31	-	1,497.31	347.11	347.11	
Intergovernment Revenues	233,861.19	144,956.14	166,739.53	311,695.67	219,075.00	218,279.80	
License & Permits	36,575.05	29,506.68	5,704.00	35,210.68	27,689.00	27,689.00	
Fines, Forfeitures, Penalties	45.00	360.00	-	360.00	40.00	40.00	
Public Charges for Services	596.50	602.00	860.00	1,462.00	890.00	890.00	
Miscellaneous Revenue	8,462.86	9,609.02	20,778.51	30,387.53	26,200.00	6,570.00	
Other Financing Sources	-	-	-	-	-	-	
Total Revenues	1,017,306.88	755,707.81	194,082.04	949,789.85	843,436.20	806,152.31	-4.42%
Expenditures							
General Government	114,352.47	89,171.87	25,640.22	114,812.09	135,284.58	133,184.58	
Public Safety	190,711.31	136,916.81	55,890.14	192,806.95	198,876.75	196,035.50	
Public Works	284,107.50	131,238.73	287,403.00	418,641.73	336,864.70	321,717.20	
Health & Human Services	4,468.85	1,840.00	1,399.45	3,239.45	4,799.45	4,799.45	
Recreation	2,200.00	-	-	-	2,660.00	2,660.00	
Conservation & Development	7,715.11	9,380.31	2,265.35	11,645.66	9,334.24	10,410.74	
Capital Outlay	149,376.96	39,753.03	-	39,753.03	43,500.00	3,500.00	
Debt Service	120,258.22	139,668.02	0.00	139,668.02	139,669.08	121,275.40	
Other Financing Uses	3,050.00	1,000.00	1,000.00	2,000.00	6,275.00	6,275.00	
Total Expenditures	876,240.42	548,968.77	373,598.16	922,566.93	877,263.80	799,857.87	-8.82%
Trading Post Bridge Fund	-	-	-	-	50,000.00	-	
Highway Equipment Fund	-	0.00	0.00	0.00	0.00	0.00	
Voting Machine Fund	-	0.00	0.00	0.00	0.00	0.00	
Total Exp & Restricted	876,240.42	548,968.77	373,598.16	922,566.93	927,263.80	799,857.87	-13.74%
Fund Balances	Est 1/1/2019	Total Revenues	Total Expenses	Est 12/31/2019	Property Tax		
General Fund	217,920.85	805,462.31	797,197.87	226,185.29	552,336.40		
Reserve Funds	165,207.76	275.00		165,482.76	0.00		
Recreation Fund	4,459.31	415.00	2,660.00	2,214.31	-		
Total Funds	387,587.92	806,152.31	799,857.87	393,882.36	552,336.40		