

**Resolution No. 2019-14  
State of Wisconsin  
County of Washington  
Town of Farmington**

**RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2020**

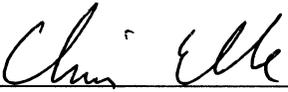
**WHEREAS**, the Town Board of the Town of Farmington, Washington County, Wisconsin (“Town”) has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

**WHEREAS**, a public hearing on the 2020 budget was held on November 12, 2019;

**NOW, THEREFORE BE IT RESOLVED**, by the Town Board of the Town of Farmington, Washington County, Wisconsin, that the 2020 Annual Budget be adopted as presented in the copy attached hereto as “Exhibit A.”

Adopted this 12<sup>th</sup> day of November, 2019, by the Town Board.

Attested by:

  
\_\_\_\_\_  
Chris Elbe, Chairman

  
\_\_\_\_\_  
Chris Schellinger, Town Clerk

**TOWN OF FARMINGTON**

Washington County, WI  
 ADOPTED 2020 Budget  
 Public Budget Hearing  
 11-12-2019 at 6:30 p.m.

|                                   | <b>YR 2018<br/>Actual</b> | <b>Jan - Sept-19<br/>Actual</b> | <b>3 Month<br/>Estimated</b> | <b>2019<br/>Estimated</b> | <b>2019<br/>Amended Budget</b> | <b>2020<br/>Budget</b> | <b>% Change</b> |
|-----------------------------------|---------------------------|---------------------------------|------------------------------|---------------------------|--------------------------------|------------------------|-----------------|
| <b>Revenues</b>                   |                           |                                 |                              |                           |                                |                        |                 |
| General Property Taxes            | 562,191.00                | 545,151.37                      | -                            | 545,151.37                | 545,151.10                     | 646,222.07             | 18.54%          |
| Light District Taxes              | 6,981.54                  | 7,185.61                        | -                            | 7,185.61                  | 7,185.30                       | 7,006.70               | -2.49%          |
| Other Taxes                       | 1,501.43                  | 578.09                          | -                            | 578.09                    | 347.11                         | 347.11                 |                 |
| Intergovernment Revenues          | 216,696.12                | 894,377.32                      | 71,740.03                    | 966,117.35                | 858,279.80                     | 237,209.41             |                 |
| License & Permits                 | 36,068.82                 | 27,912.20                       | 3,611.00                     | 31,523.20                 | 27,689.00                      | 27,694.00              |                 |
| Fines, Forfeitures, Penalties     | 370.00                    | 115.00                          | -                            | 115.00                    | 40.00                          | 40.00                  |                 |
| Public Charges for Services       | 1,542.00                  | 1,101.50                        | 40.00                        | 1,141.50                  | 890.00                         | 1,140.00               |                 |
| Miscellaneous Revenue             | 27,065.92                 | 11,068.79                       | 778.51                       | 11,847.30                 | 6,570.00                       | 8,605.00               |                 |
| Other Financing Sources           | -                         | -                               | -                            | -                         | -                              | 260,000.00             |                 |
| <b>Total Revenues</b>             | <b>852,416.83</b>         | <b>1,487,489.88</b>             | <b>76,169.54</b>             | <b>1,563,659.42</b>       | <b>1,446,152.31</b>            | <b>1,188,264.29</b>    | <b>-17.83%</b>  |
| <b>Expenditures</b>               |                           |                                 |                              |                           |                                |                        |                 |
| General Government                | 117,151.82                | 89,756.82                       | 27,200.22                    | 116,957.04                | 133,184.58                     | 139,383.08             |                 |
| Public Safety                     | 190,448.83                | 139,589.75                      | 54,020.25                    | 193,610.00                | 196,035.50                     | 205,729.50             |                 |
| Public Works                      | 337,390.37                | 261,096.22                      | 118,195.19                   | 379,291.41                | 361,717.20                     | 1,433,979.78           |                 |
| Health & Human Services           | 3,433.85                  | 5,040.00                        | 1,399.45                     | 6,439.45                  | 8,799.45                       | 7,899.45               |                 |
| Recreation                        | -                         | -                               | -                            | -                         | 2,660.00                       | -                      |                 |
| Conservation & Development        | 9,826.67                  | 7,116.01                        | 2,265.35                     | 9,381.36                  | 10,410.74                      | 11,099.70              |                 |
| Capital Outlay                    | 39,753.03                 | -                               | -                            | -                         | 3,500.00                       | 3,500.00               |                 |
| Debt Service                      | 139,668.02                | 121,275.40                      | 0.00                         | 121,275.40                | 121,275.40                     | 189,932.07             |                 |
| Other Financing Uses              | 7,000.00                  | 5,000.00                        | 1,000.00                     | 6,000.00                  | 6,275.00                       | 7,275.00               |                 |
| <b>Total Expenditures</b>         | <b>844,672.59</b>         | <b>628,874.20</b>               | <b>204,080.46</b>            | <b>832,954.66</b>         | <b>843,857.87</b>              | <b>1,998,798.58</b>    | <b>136.86%</b>  |
| Trading Post Bridge Fund          | -                         | -                               | -                            | -                         | -                              | 40,000.00              |                 |
| Highway Equipment Fund            |                           | 0.00                            |                              | 0.00                      | 0.00                           | 0.00                   |                 |
| Voting Machine Fund               |                           | 0.00                            |                              | 0.00                      | 0.00                           | 0.00                   |                 |
| <b>Total Exp &amp; Restricted</b> | <b>844,672.59</b>         | <b>628,874.20</b>               | <b>204,080.46</b>            | <b>832,954.66</b>         | <b>843,857.87</b>              | <b>2,038,798.58</b>    | <b>141.60%</b>  |
| <b>Fund Balances</b>              |                           |                                 |                              |                           |                                |                        |                 |
|                                   | Est 1/1/2020              | Total Revenues                  | Total Expenses               |                           | Est 12/31/2020                 | Property Tax           |                 |
| General Fund                      | 933,822.08                | 1,147,039.29                    | 1,998,798.58                 |                           | 82,062.79                      | 613,228.77             |                 |
| Recreation Fund                   | 5,695.66                  | 425.00                          | 0.00                         |                           | 6,120.66                       | -                      |                 |
| Reserve Funds                     | 166,323.61                | 40,800.00                       | 0.00                         |                           | 207,123.61                     | 40,000.00              |                 |
| <b>Total Funds</b>                | <b>1,105,841.35</b>       | <b>1,188,264.29</b>             | <b>1,998,798.58</b>          |                           | <b>295,307.06</b>              | <b>653,228.77</b>      |                 |