

**Resolution No. 2020-06**  
**State of Wisconsin**  
**County of Washington**  
**Town of Farmington**

**RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2021**

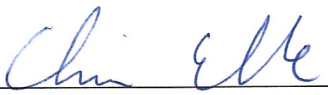
**WHEREAS**, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

**WHEREAS**, a public hearing on the 2021 budget was held on November 10, 2020;

**NOW, THEREFORE BE IT RESOLVED**, by the Town Board of the Town of Farmington, Washington County, Wisconsin, that the 2021 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Adopted this 17<sup>th</sup> day of November, 2020, by the Town Board.

Attested by:

  
\_\_\_\_\_  
Chris Elbe, Chairman

  
\_\_\_\_\_  
Patty Hoeng, Town Clerk

**EXHIBIT A**  
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**TOWN OF FARMINGTON**  
Washington County, WI  
ADOPTED 2021 Budget  
Public Budget Hearing  
11-10-2020 at 6:30 p.m.

|                                   | YR 2019<br>Actual   | Jan - Sept-20<br>Actual | 3 Month<br>Estimated  | 2020<br>Estimated   | 2020<br>Budget        | 2021<br>Budget      | % Change      |
|-----------------------------------|---------------------|-------------------------|-----------------------|---------------------|-----------------------|---------------------|---------------|
| <b>Revenues</b>                   |                     |                         |                       |                     |                       |                     |               |
| General Property Taxes            | 545,151.37          | 645,813.90              | -                     | 645,813.90          | 646,222.07            | 620,874.45          | -3.92%        |
| Light District Taxes              | 7,185.61            | 7,007.01                | -                     | 7,007.01            | 7,006.70              | 7,011.11            | 0.06%         |
| Other Taxes                       | 578.09              | 1,439.47                | -                     | 1,439.47            | 347.11                | 500.00              |               |
| Special Assessments               |                     |                         |                       |                     |                       | 258,271.64          |               |
| Intergovernment Revenues          | 966,117.35          | 163,137.56              | 75,397.24             | 238,534.80          | 237,209.41            | 246,696.71          |               |
| License & Permits                 | 38,481.40           | 24,789.71               | 4,096.00              | 28,885.71           | 27,694.00             | 25,194.00           |               |
| Fines, Forfeitures, Penalties     | 115.00              | 260.00                  | -                     | 260.00              | 40.00                 | 100.00              |               |
| Public Charges for Services       | 1,271.50            | 1,301.83                | 550.00                | 1,851.83            | 1,140.00              | 1,220.00            |               |
| Miscellaneous Revenue             | 19,082.73           | 19,874.87               | 795.75                | 17,555.63           | 8,605.00              | 9,605.00            |               |
| Other Financing Sources           | -                   | 260,000.00              | -                     | 260,000.00          | 260,000.00            | 195,000.00          |               |
| <b>Total Revenues</b>             | <b>1,577,983.05</b> | <b>1,123,624.35</b>     | <b>80,838.99</b>      | <b>1,201,348.35</b> | <b>1,188,264.29</b>   | <b>1,364,472.81</b> | <b>14.83%</b> |
| <b>Expenditures</b>               |                     |                         |                       |                     |                       |                     |               |
| General Government                | 112,311.63          | 110,538.69              | 30,299.15             | 140,837.84          | 139,383.08            | 128,837.76          |               |
| Public Safety                     | 197,550.70          | 148,758.03              | 59,492.50             | 208,250.53          | 205,729.50            | 207,594.25          |               |
| Public Works                      | 358,770.73          | 770,419.73              | 133,888.04            | 904,307.77          | 1,433,979.78          | 1,124,883.94        |               |
| Health & Human Services           | 8,168.85            | 5,525.00                | 3,259.45              | 8,784.45            | 7,899.45              | 7,899.45            |               |
| Recreation                        | -                   | 2,000.00                | -                     | 2,000.00            | 2,000.00              | 2,000.00            |               |
| Conservation & Development        | 9,496.95            | 6,568.89                | 2,378.77              | 8,947.66            | 11,099.70             | 11,099.70           |               |
| Capital Outlay                    | -                   | 991.71                  | -                     | 991.71              | 3,500.00              | 198,500.00          |               |
| Debt Service                      | 121,275.40          | 189,924.01              | 0.00                  | 189,924.01          | 189,932.07            | 161,910.56          |               |
| Other Financing Uses              | 6,000.00            | 5,000.00                | 1,000.00              | 6,000.00            | 7,275.00              | 6,000.00            |               |
| <b>Total Expenditures</b>         | <b>813,574.26</b>   | <b>1,239,726.06</b>     | <b>230,317.91</b>     | <b>1,470,043.97</b> | <b>2,000,798.58</b>   | <b>1,848,725.66</b> | <b>-7.60%</b> |
| Trading Post Bridge Fund          | -                   | 40,000.00               |                       | -                   | 40,000.00             | 50,000.00           |               |
| Highway Equipment Fund            |                     | 0.00                    |                       | 0.00                | 0.00                  | 0.00                |               |
| Voting Machine Fund               |                     | 0.00                    |                       | 0.00                | 0.00                  | 0.00                |               |
| <b>Total Exp &amp; Restricted</b> | <b>813,574.26</b>   | <b>1,279,726.06</b>     | <b>230,317.91</b>     | <b>1,470,043.97</b> | <b>2,040,798.58</b>   | <b>1,898,725.66</b> | <b>-6.96%</b> |
| <b>Fund Balances</b>              | <b>Est 1/1/2021</b> | <b>Total Revenues</b>   | <b>Total Expenses</b> |                     | <b>Est 12/31/2021</b> | <b>Property Tax</b> |               |
| General Fund                      | 660,897.94          | 1,312,247.81            | 1,846,725.66          |                     | 126,420.09            | 627,885.56          |               |
| Recreation Fund                   | 3,716.47            | 425.00                  | 2,000.00              |                     | 2,141.47              | -                   |               |
| Reserve Funds                     | 209,570.05          | 51,800.00               |                       |                     | 261,370.05            | 0.00                |               |
| <b>Total Funds</b>                | <b>874,184.46</b>   | <b>1,364,472.81</b>     | <b>1,848,725.66</b>   |                     | <b>389,931.61</b>     | <b>627,885.56</b>   |               |