

Resolution No. 2021-07
State of Wisconsin
County of Washington
Town of Farmington

RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2022

WHEREAS, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

WHEREAS a public hearing on the 2022 budget was held on November 09, 2021.

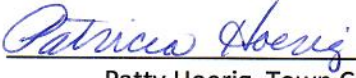
NOW, THEREFORE, BE IT RESOLVED, by the Town Board of Farmington, Washington County, Wisconsin, that the 2022 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Adopted this 09th day of November 2021 by the Town Board

Attested by:



Doug Neumann, Chairman



Patty Hoerig, Town Clerk

Proof of Posting

I, the undersigned, certify that I posted copies of Resolution No. 2021-07, at the following locations:
Town of Farmington Town Hall and on the Town of Farmington website: www.town.farmington.wi.us on
this 11th day of November, 2021.

Patricia Hoerig

Patty Hoerig, Town Clerk

TOWN OF FARMINGTON

Washington County, WI
 Adopted 2022 Budget
 Public Budget Hearing
 11-09-2021 at 6:30 p.m.

	YR 2020 Actual	Jan - Sept-21 Actual	3 Month Estimated	2021 Estimated	2021 Budget	2022 Budget	% Change
Revenues							
General Property Taxes	645,814.21	620,942.21	-	620,942.21	620,874.45	661,831.41	6.60%
Light District Taxes	7,006.70	7,011.11	-	7,011.11	7,011.11	7,424.67	5.90%
Other Taxes	1,439.47	529.93	-	529.93	500.00	500.00	
Special Assessments	-	255,980.65	-	-	258,271.54	285,137.04	
Intergovernment Revenues	238,584.61	368,291.22	77,053.07	445,344.29	246,696.71	596,493.85	
License & Permits	32,720.22	32,249.16	2,950.00	35,199.16	25,194.00	27,894.00	
Fines, Forfeitures, Penalties	280.00	290.00	50.00	340.00	100.00	100.00	
Public Charges for Services	1,946.83	5,307.75	200.00	5,507.75	1,220.00	2,160.00	
Miscellaneous Revenue	21,912.04	6,955.39	2,011.63	8,967.02	9,605.00	10,040.00	
Other Financing Sources	-	200,000.00	-	200,000.00	195,000.00	230,000.00	
Total Revenues	1,209,704.08	1,497,557.42	82,264.70	1,323,841.47	1,364,472.81	1,821,580.97	33.50%
Expenditures							
General Government	142,650.70	95,811.89	25,023.52	120,835.41	128,837.75	142,880.91	
Public Safety	210,982.04	149,057.15	57,892.50	206,949.65	207,594.25	208,844.25	
Public Works	907,956.39	757,720.55	205,897.73	963,618.28	1,124,883.94	1,270,284.14	
Health & Human Services	8,243.85	4,050.00	3,076.50	7,126.50	7,899.45	9,399.45	
Recreation	2,000.00	-	-	-	2,000.00	2,000.00	
Conservation & Development	8,677.84	7,346.51	2,378.77	9,725.28	11,099.70	11,099.70	
Capital Outlay	5,991.71	145,839.50	44,970.00	190,809.50	198,500.00	3,500.00	
Debt Service	189,924.01	161,762.86	0.00	161,762.86	161,910.56	200,812.08	
Other Financing Uses	5,000.00	7,943.26	1,000.00	8,943.26	6,000.00	6,000.00	
Total Expenditures	1,481,426.54	1,329,531.72	340,239.02	1,669,770.74	1,848,725.66	1,854,820.52	0.33%
Trading Post Bridge Fund	40,000.00	50,000.00		50,000.00	50,000.00	-	
Highway Equipment Fund		0.00		0.00	0.00	0.00	
Voting Machine Fund		0.00		0.00	0.00	0.00	
Total Exp & Restricted	1,521,426.54	1,379,531.72	340,239.02	1,719,770.74	1,898,725.66	1,854,820.52	-2.31%
Fund Balances							
General Fund	Est 1/1/2022 507,340.69	Total Revenues 1,818,665.97	Total Expenses 1,852,820.52	Local funds bal n \$391,986.22	Est 12/31/2022 473,186.14	Property Tax 669,256.08	
Recreation Fund	6,926.65	415.00	2,000.00	81,199.92	5,341.65	-	
Reserve Funds	263,956.60	2,500.00			266,456.60	0.00	
Total Funds	778,223.94	1,821,580.97	1,854,820.52		744,984.39	669,256.08	