

PUBLIC BUDGET HEARING of the TOWN OF FARMINGTON
TUESDAY, NOVEMBER 15, 2022, at 6:30 pm
FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI 53040

AGENDA

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. AFFIDAVIT OF POSTING**
- 3. ROLL CALL:** Doug Neumann, Mike Rodenkirch, John T Guttman
- 4. REVIEW YEAR 2023 PROPOSED BUDGET**
- 5. CITIZEN COMMENTS**
- 6. CHAIRMAN TO CLOSE PUBLIC HEARING**

Members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Persons requiring additional services to participate in a public meeting, please contact the Clerk at 262-429-1087.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Town of Farmington Town Hall and on the Town of Farmington website: www.town.farmington.wi.us, and sent to the Kewaskum Statesman.

Posted on: 10/25/2022

Signature: *Patricia Hoerig*
Patty Hoerig, Town Clerk

SPECIAL TOWN MEETING of the TOWN OF FARMINGTON
TUESDAY, NOVEMBER 15, 2022, Following the Public Budget Hearing at 6:30 pm
FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI 53040

AGENDA

- 1. CALL TO ORDER**
- 2. AFFIDAVIT OF POSTING**
- 3. METHOD OF VOTING:** Voting will be conducted by "Show of Hands," unless electors approve an alternative method of voting. Only qualified electors of the town are allowed to vote.
- 4. ADOPT TOWN TAX LEVY:** Motion from electors to adopt a resolution setting the year 2022 Town Tax Levy payable in 2023.
- 5. ADJOURN**

Members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Persons requiring additional services to participate in a public meeting, please contact the Clerk at 262-429-1087.

AFFIDAVIT OF POSTING: I hereby certify that this notice has been posted at the Town of Farmington Town Hall and on the Town of Farmington website: www.town.farmington.wi.us, and sent to the Kewaskum Statesman.

Posted on: 10/25/2022

Signature: *Patricia Hoerig*
Patty Hoerig, Town Clerk

**TOWN OF FARMINGTON, WASHINGTON COUNTY
COMBINED NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING**

Notice is hereby given that on **TUESDAY, NOVEMBER 15, 2022, at 6:30 pm**, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a PUBLIC HEARING on the 2023 PROPOSED BUDGET of the Town of Farmington, Washington County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk at 262-429-1087. The following is a summary of the proposed 2023 Budget:

	2022 Budget	2023 Proposed Budget	% Change		
REVENUES:					
General Property Taxes	661,831.41	626,063.78	-5.40%		
Light District Taxes	7,424.67	7,520.73	1.29%		
Other Taxes	500.00	500.00			
Special Assessments	285,570.27	307,011.42			
Intergovernmental Revenues	596,493.85	251,500.83			
License & Permits	27,894.00	27,894.00			
Fines, Forfeitures & Penalties	100.00	100.00			
Public Charges for Services	2,160.00	2,960.00			
Miscellaneous	10,040.00	10,040.00			
Other Financing Sources	230,000.00	-			
TOTAL REVENUES	1,822,014.20	1,233,590.76	-32.30%		
Cash Balance Applied		0.00			
TOTAL REV & CASH BAL. APPLIED	1,822,014.20	1,233,590.76	-32.30%		
EXPENDITURES:					
General Government	142,880.91	135,698.41			
Public Safety	208,844.25	208,844.25			
Public Works	1,270,284.14	874,269.00			
Health & Human Services	9,399.45	9,399.45			
Recreation	2,000.00	2,000.00			
Conservation & Development	11,099.70	11,099.70			
Capital Outlay	3,500.00	3,500.00			
Debt Service	200,812.08	161,139.51			
Other Financing Uses	6,000.00	4,000.00			
TOTAL EXPENDITURES	1,854,820.53	1,409,950.32	-23.98%		
Trading Post Bridge Fund	50,000.00	0.00			
Highway Equipment Fund	0.00	0.00			
Voting Machine Fund	0.00	-			
TOTAL EXP. & AMTS. RESTRICTED	1,904,820.53	1,409,950.32	-25.98%		
FUND BALANCES:					
	Estimated Fund Bal. 01/01/2023	Total Revenues	Total Expenditures	Estimated Fund Bal. 12/31/2023	Property Tax Contribution
General Fund	698,542.90	1,229,875.76	1,407,950.32	520,468.35	633,584.51
Recreation Fund	10,155.88	1,215.00	2,000.00	9,370.88	-
Reserve Fund	263,888.61	2,500.00	-	266,388.61	-
Total Funds	\$ 972,587.39	\$ 1,233,590.76	\$ 1,409,950.32	\$ 796,227.84	\$ 633,584.51
OUTSTANDING DEBT:					
	Principal	Interest	Total		
2021 Snow Plow Truck	\$ 43,507.50	\$ 6,412.85	\$ 49,920.35		
2022 Road Repair Loan	\$ 37,835.82	\$ 4,733.60	\$ 42,569.42		
Garbage & Recycling Service Loan	\$ 66,427.20	\$ 2,222.54	\$ 68,649.74		
TOTAL OUTSTANDING DEBT:	\$ 147,770.52	\$ 13,368.99	\$ 161,139.51		

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on **TUESDAY, NOVEMBER 15, 2022**, immediately following the completion of the Public Hearing on the proposed year 2023 budget, which begins at 6:30 pm, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a SPECIAL TOWN MEETING OF THE ELECTORS called pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board will be held for the following purpose: To Adopt the 2022 Town Tax Levy to be paid in 2023, pursuant to Section 60.10(1)(a) of Wis. Stats.

Dated: October 25, 2022
Publish: October 27, 2022

Patty Hoerig, Town Clerk