

**Resolution No. 2022-05  
State of Wisconsin  
County of Washington  
Town of Farmington**

**RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2023**

**WHEREAS**, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

**WHEREAS** a public hearing on the 2023 budget was held on November 15, 2022.

**NOW, THEREFORE, BE IT RESOLVED**, by the Town Board of Farmington, Washington County, Wisconsin, that the 2023 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Adopted this 1st day of November 2022 by the Town Board

Attested by:

  
\_\_\_\_\_  
Doug Neumann, Chairman

  
\_\_\_\_\_  
Patty Hoerig, Town Clerk

## TOWN OF FARMINGTON

Washington County, WI  
 Adopted 2023 Budget  
 Public Budget Workshop  
 10-11-2022 at 7:45 p.m.

	YR 2021 Actual	Jan - Sept-22 Actual	3 Month Estimated	2022 Estimated	2022 Budget	2023 Budget	% Change
<b>Revenues</b>							
General Property Taxes	620,942.21	661,872.35	-	661,872.35	661,831.41	626,063.78	-5.40%
Light District Taxes	7,011.11	7,424.98	-	7,424.98	7,424.67	7,520.73	1.29%
Other Taxes	574.09	393.52	-	393.52	500.00	500.00	
Special Assessments	256,510.63	280,518.16	-	-	285,570.27	307,011.42	
Intergovernment Revenues	445,419.26	370,575.46	228,292.02	598,867.48	596,493.85	251,500.83	
License & Permits	41,594.32	26,162.79	3,167.97	29,330.76	27,894.00	27,894.00	
Fines, Forfeitures, Penalties	295.00	110.00	-	110.00	100.00	100.00	
Public Charges for Services	6,332.75	4,078.43	150.00	4,228.43	2,160.00	2,960.00	
Miscellaneous Revenue	14,426.91	58,465.12	840.44	59,305.56	10,040.00	10,040.00	
Other Financing Sources	-	-	-	-	230,000.00	-	
<b>Total Revenues</b>	<b>1,818,106.28</b>	<b>1,409,600.81</b>	<b>232,450.43</b>	<b>1,361,533.08</b>	<b>1,822,014.20</b>	<b>1,233,590.76</b>	<b>-32.30%</b>
<b>Expenditures</b>							
General Government	118,982.63	97,515.65	28,652.12	126,137.77	142,880.91	135,698.41	
Public Safety	205,973.15	151,144.18	57,892.50	209,036.68	208,844.25	208,844.25	
Public Works	970,888.03	762,008.27	328,097.74	1,089,734.43	1,270,284.14	874,269.00	
Health & Human Services	6,368.85	2,280.00	3,076.50	5,356.50	9,399.45	9,399.45	
Recreation	-	-	-	-	2,000.00	2,000.00	
Conservation & Development	9,564.69	7,079.26	2,378.77	9,458.03	11,099.70	11,099.70	
Capital Outlay	189,710.40	37,780.00	-	37,780.00	3,500.00	3,500.00	
Debt Service	161,762.86	150,885.15	49,920.35	200,805.50	200,812.08	161,139.51	
Other Financing Uses	7,943.26	2,194.13	1,000.00	3,194.13	6,000.00	4,000.00	
<b>Total Expenditures</b>	<b>1,671,193.87</b>	<b>1,210,886.64</b>	<b>471,017.98</b>	<b>1,681,503.04</b>	<b>1,854,820.53</b>	<b>1,409,950.32</b>	<b>-23.98%</b>
Trading Post Bridge Fund	40,000.00	50,000.00		50,000.00	50,000.00	-	
Highway Equipment Fund		0.00		0.00	0.00	0.00	
Voting Machine Fund		0.00		0.00	0.00	0.00	
<b>Total Exp &amp; Restricted</b>	<b>1,711,193.87</b>	<b>1,260,886.64</b>	<b>471,017.98</b>	<b>1,731,503.04</b>	<b>1,904,820.53</b>	<b>1,409,950.32</b>	<b>-25.98%</b>
<b>Fund Balances</b>							
General Fund	Est 1/1/2023 698,542.90	Total Revenues 1,229,875.76	Total Expenses 1,407,950.32		Est 12/31/2023 520,468.35	Property Tax 633,584.51	
Recreation Fund	10,155.88	1,215.00	2,000.00		9,370.88	-	
Reserve Funds	263,888.61	2,500.00			266,388.61	0.00	
<b>Total Funds</b>	<b>972,587.39</b>	<b>1,233,590.76</b>	<b>1,409,950.32</b>		<b>796,227.84</b>	<b>633,584.51</b>	