

**Resolution No. 2020-07  
State of Wisconsin  
County of Washington  
Town of Farmington**

**RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2021**

**WHEREAS**, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

**WHEREAS**, a public hearing on the 2021 budget was held on November 10, 2020;

**NOW, THEREFORE BE IT RESOLVED**, by the Town Board of the Town of Farmington, Washington County, Wisconsin, that the 2021 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Adopted this 17<sup>th</sup> day of November, 2020, by the Town Board.

Attested by:

  
\_\_\_\_\_  
Chris Elbe, Chairman

  
\_\_\_\_\_  
Patty Hoeng, Town Clerk

**TOWN OF FARMINGTON**  
Washington County, WI  
ADOPTED 2021 Budget  
Public Budget Hearing  
11-10-2020 at 6:30 p.m.

	YR 2019 Actual	Jan - Sept-20 Actual	3 Month Estimated	2020 Estimated	2020 Budget	2021 Budget	% Change
<b>Revenues</b>							
General Property Taxes	545,151.37	645,813.90	-	645,813.90	646,222.07	620,874.45	-3.92%
Light District Taxes	7,185.61	7,007.01	-	7,007.01	7,006.70	7,011.11	0.06%
Other Taxes	578.09	1,439.47	-	1,439.47	347.11	500.00	
Special Assessments						258,271.64	
Intergovernment Revenues	966,117.35	163,137.56	75,397.24	238,534.80	237,209.41	246,696.71	
License & Permits	38,481.40	24,789.71	4,096.00	28,885.71	27,694.00	25,194.00	
Fines, Forfeitures, Penalties	115.00	260.00	-	260.00	40.00	100.00	
Public Charges for Services	1,271.50	1,301.83	550.00	1,851.83	1,140.00	1,220.00	
Miscellaneous Revenue	19,082.73	19,874.87	795.75	17,555.63	8,605.00	9,605.00	
Other Financing Sources	-	260,000.00	-	260,000.00	260,000.00	195,000.00	
<b>Total Revenues</b>	<b>1,577,983.05</b>	<b>1,123,624.35</b>	<b>80,838.99</b>	<b>1,201,348.35</b>	<b>1,188,264.29</b>	<b>1,364,472.81</b>	<b>14.83%</b>
<b>Expenditures</b>							
General Government	112,311.63	110,538.69	30,299.15	140,837.84	139,383.08	128,837.76	
Public Safety	197,550.70	148,758.03	59,492.50	208,250.53	205,729.50	207,594.25	
Public Works	358,770.73	770,419.73	133,888.04	904,307.77	1,433,979.78	1,124,883.94	
Health & Human Services	8,168.85	5,525.00	3,259.45	8,784.45	7,899.45	7,899.45	
Recreation	-	2,000.00	-	2,000.00	2,000.00	2,000.00	
Conservation & Development	9,496.95	6,568.89	2,378.77	8,947.66	11,099.70	11,099.70	
Capital Outlay	-	991.71	-	991.71	3,500.00	198,500.00	
Debt Service	121,275.40	189,924.01	0.00	189,924.01	189,932.07	161,910.56	
Other Financing Uses	6,000.00	5,000.00	1,000.00	6,000.00	7,275.00	6,000.00	
<b>Total Expenditures</b>	<b>813,574.26</b>	<b>1,239,726.06</b>	<b>230,317.91</b>	<b>1,470,043.97</b>	<b>2,000,798.58</b>	<b>1,848,725.66</b>	<b>-7.60%</b>
Trading Post Bridge Fund	-	40,000.00	-	-	40,000.00	50,000.00	
Highway Equipment Fund		0.00		0.00	0.00	0.00	
Voting Machine Fund		0.00		0.00	0.00	0.00	
<b>Total Exp &amp; Restricted</b>	<b>813,574.26</b>	<b>1,279,726.06</b>	<b>230,317.91</b>	<b>1,470,043.97</b>	<b>2,040,798.58</b>	<b>1,898,725.66</b>	<b>-6.96%</b>
<b>Fund Balances</b>							
General Fund	Est 1/1/2021 660,897.94	Total Revenues 1,312,247.81	Total Expenses 1,846,725.66		Est 12/31/2021 126,420.09	Property Tax 627,885.56	
Recreation Fund	3,716.47	425.00	2,000.00		2,141.47	-	
Reserve Funds	209,570.05	51,800.00			261,370.05	0.00	
<b>Total Funds</b>	<b>874,184.46</b>	<b>1,364,472.81</b>	<b>1,848,725.66</b>		<b>389,931.61</b>	<b>627,885.56</b>	