

**PUBLIC BUDGET HEARING of the TOWN OF FARMINGTON**  
**TUESDAY, NOVEMBER 14, 2023, at 6:30 pm**  
**FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI 53040**

**AGENDA**

- 1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**
- 2. AFFIDAVIT OF POSTING**
- 3. ROLL CALL:** Doug Neumann, Mike Rodenkirch, John T Guttman
- 4. REVIEW YEAR 2024 PROPOSED BUDGET**
- 5. CITIZEN COMMENTS**
- 6. CHAIRMAN TO CLOSE PUBLIC HEARING**

Members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Persons requiring additional services to participate in a public meeting, please contact the Clerk at 262-429-1087.

**AFFIDAVIT OF POSTING:** I hereby certify that this notice has been posted at the Town of Farmington Town Hall and on the Town of Farmington website: [www.town.farmington.wi.us](http://www.town.farmington.wi.us), and sent to the Kewaskum Statesman.

Posted on: \_\_\_\_\_

Signature: *Patricia Hoerig*  
Patty Hoerig, Town Clerk

---

**SPECIAL TOWN MEETING of the TOWN OF FARMINGTON**  
**TUESDAY, NOVEMBER 14, 2023, Following the Public Budget Hearing at 6:30 pm**  
**FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI 53040**

**AGENDA**

- 1. CALL TO ORDER**
- 2. AFFIDAVIT OF POSTING**
- 3. METHOD OF VOTING:** Voting will be conducted by "Show of Hands," unless electors approve an alternative method of voting. Only qualified electors of the town are allowed to vote.
- 4. ADOPT TOWN TAX LEVY:** Motion from electors to adopt a resolution setting the year 2023 Town Tax Levy payable in 2024.
- 5. ADJOURN**

Members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Persons requiring additional services to participate in a public meeting, please contact the Clerk at 262-429-1087.

**AFFIDAVIT OF POSTING:** I hereby certify that this notice has been posted at the Town of Farmington Town Hall and on the Town of Farmington website: [www.town.farmington.wi.us](http://www.town.farmington.wi.us), and sent to the Kewaskum Statesman.

Posted on: \_\_\_\_\_

Signature: *Patricia Hoerig*  
Patty Hoerig, Town Clerk

**TOWN OF FARMINGTON, WASHINGTON COUNTY  
COMBINED NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING**

Notice is hereby given that on **TUESDAY, NOVEMBER 14, 2023, at 6:30 pm**, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a PUBLIC HEARING on the 2024 PROPOSED BUDGET of the Town of Farmington, Washington County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk at 262-429-1087. The following is a summary of the proposed 2024 Budget:

	<b>2023 Budget</b>	<b>2024 Proposed Budget</b>	<b>% Change</b>		
<b>REVENUES:</b>					
General Property Taxes	626,063.78	659,588.24	5.35%		
Light District Taxes	7,520.73	8,580.61	14.09%		
Other Taxes	500.00	500.00			
Special Assessments	307,011.42	345,814.86			
Intergovernmental Revenues	251,500.86	386,076.94			
License & Permits	27,894.00	27,894.00			
Fines, Forfeitures & Penalties	100.00	100.00			
Public Charges for Services	2,960.00	2,960.00			
Miscellaneous	10,040.00	10,040.00			
Other Financing Sources		-			
<b>TOTAL REVENUES</b>	<b>1,233,590.79</b>	<b>1,441,554.65</b>	<b>16.86%</b>		
Cash Balance Applied		0.00			
<b>TOTAL REV &amp; CASH BAL. APPLIED</b>	<b>1,233,590.79</b>	<b>1,441,554.65</b>	<b>16.86%</b>		
<b>EXPENDITURES:</b>					
General Government	135,698.41	138,488.38			
Public Safety	208,844.25	211,344.25			
Public Works	874,269.00	1,337,129.36			
Health & Human Services	9,399.45	5,000.00			
Recreation	2,000.00	2,000.00			
Conservation & Development	11,099.70	10,561.45			
Capital Outlay	3,500.00	2,000.00			
Debt Service	161,139.51	192,424.85			
Other Financing Uses	4,000.00	4,000.00			
<b>TOTAL EXPENDITURES</b>	<b>1,409,950.32</b>	<b>1,902,948.29</b>	<b>34.97%</b>		
Trading Post Bridge Fund	50,000.00	0.00			
Highway Equipment Fund	0.00	0.00			
Voting Machine Fund	0.00	-			
<b>TOTAL EXP. &amp; AMTS. RESTRICTED</b>	<b>1,459,950.32</b>	<b>1,902,948.29</b>	<b>30.34%</b>		
<b>FUND BALANCES:</b>					
	<b>Estimated Fund Bal. 01/01/2024</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Estimated Fund Bal. 12/31/2024</b>	<b>Property Tax Contribution</b>
General Fund	525,632.20	1,437,839.65	1,900,948.29	62,523.56	668,168.85
Recreation Fund	11,894.03	1,215.00	2,000.00	11,109.03	-
Reserve Fund	266,674.95	2,500.00	-	269,174.95	-
<b>Total Funds</b>	<b>\$ 804,201.18</b>	<b>\$ 1,441,554.65</b>	<b>\$ 1,902,948.29</b>	<b>\$ 342,807.54</b>	<b>\$ 668,168.85</b>
<b>OUTSTANDING DEBT:</b>					
	<b>Principal</b>	<b>Interest</b>	<b>Total</b>		
2021 Snow Plow Truck	\$ 38,967.48	\$ 3,601.94	\$ 42,569.42		
2022 Road Repair Loan	\$ 44,720.58	\$ 5,199.77	\$ 49,920.35		
Garbage & Recycling Service Loan	\$ 76,492.78	\$ 23,442.30	\$ 99,935.08		
<b>TOTAL OUTSTANDING DEBT:</b>	<b>\$ 160,180.84</b>	<b>\$ 32,244.01</b>	<b>\$ 192,424.85</b>		

**NOTICE OF SPECIAL TOWN MEETING**

Notice is hereby given that on **TUESDAY, NOVEMBER 14, 2023**, immediately following the completion of the Public Hearing on the proposed year 2024 budget, which begins at 6:30 pm, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a SPECIAL TOWN MEETING OF THE ELECTORS called pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board will be held for the following purpose: To Adopt the 2023 Town Tax Levy to be paid in 2024, pursuant to Section 60.10(1)(a) of Wis. Stats.

Dated: October 26, 2023  
Publish: November 2, 2023

Patty Hoerig, Town Clerk