

**Resolution No. 2023-06  
State of Wisconsin  
County of Washington  
Town of Farmington**

**RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2024**

**WHEREAS, the** Town Board of the Town of Farmington, Washington County, Wisconsin (“Town”) has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

**WHEREAS** a public hearing on the 2024 budget was held on November 14, 2023.

**NOW, THEREFORE, BE IT RESOLVED,** by the Town Board of Farmington, Washington County, Wisconsin, that the 2024 Annual Budget be adopted as presented in the copy attached hereto as “Exhibit A.”.

Adopted this 14<sup>th</sup> day of November 2023 by the Town Board

Attested by:

  
\_\_\_\_\_  
Doug Neumann, Chairman

  
\_\_\_\_\_  
Patty Hoerig, Town Clerk

**EXHIBIT A**

**TOWN OF FARMINGTON**

Washington County, WI  
Proposed 2023 Budget  
Public Budget Workshop  
10-10-2023 at 6:30 p.m.

	YR 2022 Actual	Jan - Sept-23 Actual	3 Month Estimated	2023 Estimated	2023 Budget	2024 Budget	% Change
<b>Revenues</b>							
General Property Taxes	661,872.35	626,068.21	-	626,068.21	626,063.78	659,588.24	5.35%
Light District Taxes	7,424.98	7,520.73	-	7,520.73	7,520.73	8,580.61	14.09%
Other Taxes	2,099.38	421.55	-	421.55	500.00	500.00	
Special Assessments	281,471.34	303,634.91	-	-	307,011.42	345,814.86	
Intergovernment Revenues	448,804.95	341,747.08	139,126.22	480,873.30	251,500.86	386,076.94	
License & Permits	32,827.92	40,076.79	3,032.88	43,109.67	27,894.00	27,894.00	
Fines, Forfeitures, Penalties	110.00	471.60	-	471.60	100.00	100.00	
Public Charges for Services	4,971.39	2,490.50	150.00	2,640.50	2,960.00	2,960.00	
Miscellaneous Revenue	64,268.80	20,695.84	2,054.70	22,750.54	10,040.00	10,040.00	
Other Financing Sources	-	-	427,000.00	427,000.00	-	-	
<b>Total Revenues</b>	<b>1,503,851.11</b>	<b>1,343,155.21</b>	<b>571,363.80</b>	<b>1,610,856.10</b>	<b>1,233,590.79</b>	<b>1,441,554.65</b>	<b>16.86%</b>
<b>Expenditures</b>							
General Government	121,869.30	101,328.40	27,866.06	129,194.46	135,698.41	138,488.38	
Public Safety	207,810.18	154,978.42	57,892.50	212,870.92	208,844.25	211,344.25	
Public Works	1,362,658.23	815,720.12	337,599.67	1,153,319.79	874,269.00	1,337,129.36	
Health & Human Services	5,403.85	1,920.00	3,076.50	4,996.50	9,399.45	5,000.00	
Recreation	-	-	-	-	2,000.00	2,000.00	
Conservation & Development	9,377.33	7,594.72	2,875.09	10,469.81	11,099.70	10,561.45	
Capital Outlay	37,780.00	-	-	-	3,500.00	2,000.00	
Debt Service	200,805.50	111,219.16	49,920.35	161,139.51	161,139.51	192,424.85	
Other Financing Uses	3,194.13	4,251.42	1,000.00	5,251.42	4,000.00	4,000.00	
<b>Total Expenditures</b>	<b>1,948,898.52</b>	<b>1,197,012.24</b>	<b>480,230.17</b>	<b>1,677,242.41</b>	<b>1,409,950.32</b>	<b>1,902,948.29</b>	<b>34.97%</b>
Trading Post Bridge Fund	40,000.00	50,000.00	-	50,000.00	50,000.00	-	
Highway Equipment Fund	-	0.00	-	0.00	0.00	0.00	
Voting Machine Fund	-	0.00	-	0.00	0.00	0.00	
<b>Total Exp &amp; Restricted</b>	<b>1,988,898.52</b>	<b>1,247,012.24</b>	<b>480,230.17</b>	<b>1,727,242.41</b>	<b>1,459,950.32</b>	<b>1,902,948.29</b>	<b>30.34%</b>
<b>Fund Balances</b>	<b>Est 1/1/2024</b>	<b>Total Revenues</b>	<b>Total Expenses</b>	<b>Est 12/31/2024</b>	<b>Property Tax</b>		
General Fund	525,632.20	1,437,839.65	1,900,948.29	62,523.56	668,168.85	668,168.85	
Recreation Fund	11,894.03	1,215.00	2,000.00	11,109.03	-	-	
Reserve Funds	266,674.95	2,500.00	-	269,174.95	0.00	0.00	
Total Funds	804,201.18	1,441,554.65	1,902,948.29	342,807.54	668,168.85	668,168.85	