

**Resolution No. 2025-16
State of Wisconsin
County of Washington
Town of Farmington**

RESOLUTION ADOPTING ANNUAL BUDGET FOR FISCAL YEAR 2026

WHEREAS, the Town Board of the Town of Farmington, Washington County, Wisconsin ("Town") has the authority to adopt the town budget pursuant to Wis. Stat. § 60.40(4); and

WHEREAS a public hearing on the 2026 budget was held on November 11, 2025.

NOW, THEREFORE, BE IT RESOLVED, by the Town Board of Farmington, Washington County, Wisconsin, that the 2026 Annual Budget be adopted as presented in the copy attached hereto as "Exhibit A."

Adopted this 11th day of November 2025 by the Town Board

Attested by:



Doug Neumann, Chairman



Patty Hoerig, Town Clerk

TOWN OF FARMINGTON, WASHINGTON COUNTY
COMBINED NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING

Notice is hereby given that on **TUESDAY, NOVEMBER 11, 2025, at 6:30 pm**, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a PUBLIC HEARING on the 2026 PROPOSED BUDGET of the Town of Farmington, Washington County will be held. The proposed budget in detail is available for inspection by contacting the Town Clerk at 262-429-1087. The following is a summary of the proposed 2026 Budget:

	2025	2026			
	Budget	Proposed Budget	% Change		
REVENUES:					
General Property Taxes	728,026.58	738,632.09	1.46%		
Light District Taxes	8,275.29	8,545.04	3.26%		
Other Taxes	500.00	500.00			
Special Assessments	354,310.14	327,080.03			
Intergovernmental Revenues	400,066.08	1,709,867.93			
License & Permits	29,294.00	29,294.00			
Fines, Forfeitures & Penalties	100.00	100.00			
Public Charges for Services	2,960.00	3,260.00			
Miscellaneous	10,040.00	6,040.00			
Other Financing Sources	-	-			
TOTAL REVENUES	1,533,572.09	2,823,319.09	84.10%		
Cash Balance Applied		0.00			
TOTAL REV & CASH BAL. APPLIED	1,533,572.09	2,823,319.09	84.10%		
EXPENDITURES:					
General Government	133,664.88	177,556.38			
Public Safety	243,844.25	243,519.83			
Public Works	1,219,936.64	2,034,392.92			
Health & Human Services	6,000.00	6,000.00			
Recreation	1,200.00	1,500.00			
Conservation & Development	11,099.70	11,099.70			
Capital Outlay	280,129.24	232,130.48			
Debt Service	258,168.87	258,169.09			
Other Financing Uses	4,000.00	1,000.00			
TOTAL EXPENDITURES	2,158,043.58	2,965,368.40	37.41%		
Trading Post Bridge Fund	50,000.00	0.00			
Highway Equipment Fund	0.00	0.00			
Voting Machine Fund	0.00	-			
TOTAL EXP. & AMTS. RESTRICTED	2,208,043.58	2,965,368.40	34.30%		
FUND BALANCES:					
	Estimated Fund Bal. 01/01/2026	Total Revenues	Total Expenditures	Estimated Fund Bal. 12/31/2026	Property Tax Contribution
General Fund	759,876.36	2,819,304.09	2,963,868.40	615,312.05	747,177.13
Recreation Fund	13,918.48	1,515.00	1,500.00	13,933.48	-
Reserve Fund	202,985.74	2,500.00	-	205,485.74	-
Total Funds	\$ 976,780.58	\$ 2,823,319.09	\$ 2,965,368.40	\$ 834,731.27	\$ 747,177.13
OUTSTANDING DEBT:					
	Principal	Interest	Total		
2021 Snow Plow Truck	\$ 41,333.37	\$ 1,236.27	\$ 42,569.64		
2022 Road Repair Loan	\$ 47,248.83	\$ 2,671.52	\$ 49,920.35		
2024 Hwy Maintenance	\$ 80,744.81	\$ 19,190.27	\$ 99,935.08		
2025 JX Peterbuilt Plow Truck	\$ 52,562.39	\$ 13,181.63	\$ 65,744.02		
TOTAL OUTSTANDING DEBT:	\$ 221,889.40	\$ 36,279.69	\$ 258,169.09		

NOTICE OF SPECIAL TOWN MEETING

Notice is hereby given that on **TUESDAY, NOVEMBER 11, 2025**, immediately following the completion of the Public Hearing on the proposed year 2026 budget, which begins at 6:30 pm, at the FARMINGTON TOWN HALL, 9422 STH 144, Kewaskum, WI, a SPECIAL TOWN MEETING OF THE ELECTORS called pursuant to Section 60.12(1)(c) of Wis. Stats. by the Town Board will be held for the following purpose: To Adopt the 2025 Town Tax Levy to be paid in 2026, pursuant to Section 60.10(1)(a) of Wis. Stats.

Dated: October 21, 2025
Publish: October 30, 2025

Patty Hoerig, Town Clerk